

**Camino Real Regional Utility Authority
Resolution _____**

**Resolution to Adopt Rates and Fees for the CRRUA Water & Wastewater System
Beginning July1, 2018**

WHEREAS, the Camino Real Regional Water Utility Authority (CRRUA) operates a regional water system and sewer system; and

WHEREAS, CRRUA establishes rates for water and sewer services to its customers; and

WHEREAS, Section 10D of the CRRUA Wastewater Ordinance and Section 8 of the CRRUA Water Ordinance provide that the CRRUA Board may change or modify wastewater (sewer) and water rates and charges by Resolution when the need appears; and

WHEREAS, established rates should fully fund systems operation and maintenance, upgrades, renewal and replacement and needed capital improvements; and

WHEREAS, established rates should allow planning for long term sustainability of the water and sewer systems; and

WHEREAS, the current water and sewer rates do not adequately cover these costs; and

WHEREAS, CRRUA should establish rates that equitably distribute the system costs to customer categories with respect to the proportion of use by each customer category; and

WHEREAS, the current rate structure is based on the former rates of the City of Sunland Park and Doña Ana County, whose utilities merged to form CRRUA in 2012; and

WHEREAS, the average bill for CRRUA bulk, commercial, industrial and institutional customers is below average for similarly sized utilities in the area.

NOW, THEREFORE, BE IT RESOLVED that CRRUA hereby adopts a rate schedule designed to begin on July 1, 2018. Rates will increase by 1.5% for each of the subsequent four years. Scheduled changes will occur each January for the following years: 2019, 2020, 2021, and 2022. The schedule of rates for the first year is established as follows;

Resolved in the Board session this 11th day of June 2018.

CAMINO REAL REGIONAL UTILITY AUTHORITY, DOÑA ANA COUNTY, NEW MEXICO

Billy G. Garrett, Chair, Board Member

Absent

Javier Perea, Vice Chair, Board Member

Alex Sierra, Delegate of Senator Joseph Cervantes, Board Member

David Chavez, Delegate of State Representative Bealquin Gomez,
Board Member

Joshua Orozco, Board Member

Ramon Gonzalez, Board Member

Absent

Olga Nunez, Board Member

ATTEST:

Camino Real Regional Utility Authority

Year 1 (2018):

2018 Water Rates for Bulk, Commercial & Industrial Customer Categories

Monthly charges for water shall consist of the base rate plus an amount equal to the number of gallons used in excess of the base quantity (3,000 gallons) multiplied by the applicable rate per Tier(s)..

Example: 8500 gallons of water used.

Base Rate	(0 -- 3,000)	3,000 gallons	\$ 70.00
Tier 1	(3,000-7,000)	4,000/1,000 x \$1.00	\$ 4.00
Tier 2	(7,000-8,500)	1,500/1000 x \$1.50	<u>\$ 2.25</u>
TOTAL CHARGE FOR WATER			<u>\$76.25</u>

2018 Water Rates	Bulk	Commercial	Industrial	Institutional
Base Rate: up to 3,000 gallons	\$70.00	\$50.00	\$100.00	\$50.00
<i>Price per 1,000 gallons</i>				
Tier 1: 3,001–7,000 gallons	\$1.00	\$1.00	\$1.00	\$1.60
Tier 2: 7,001–12,000 gallons	\$1.50	\$1.50	\$1.50	\$1.60
Tier 3: 12,001–20,000 gallons	\$1.50	\$3.00	\$3.00	\$1.60
Tier 4: 20,001–50,000 gallons	\$3.00	\$5.00	\$5.00	\$2.40
Tier 5: 50,001–100,000 gallons	\$3.00	\$5.00	\$5.00	\$3.50
Tier 6: >100,001 gallons	\$5.00	\$7.50	\$5.00	\$3.50

2018 Sewer Rates for Commercial & Industrial Customer Categories

Sewer rates shall be calculated on the basis of average water use during the winter months of December, January, & February. Monthly sewer charges shall consist of the base rate plus an amount equal to the number of gallons in excess of the base quantity (7,000 gallons) multiplied by the applicable Tier(s).

2018 Sewer Rates		Commercial	Industrial
Base Rate: up to 7,000 gallons		\$77.08	\$77.08
<i>Price per 1,000 gallons</i>			
Tier 1: 7,001–11,000 gallons		\$1.73	\$1.73
Tier 2: 11,001–15,000 gallons		\$1.73	\$1.73
Tier 3: >15,000 gallons		\$1.73	\$1.73

Note: The 2018 rates are effective July 1, 2018. Beginning on January 1, 2019 and for the next four years, rates will be increased 1.5% over the rate of the previous year.